Calendar for Budget Work, 1934-35.

PART I.

By 15th February 1934.

Preparation by Heads of Departments of Appendices B, C and D—Details of Estimates of Expenditure on Salaries, Establishments and Allowances (Appendix B), Grants-in-aid (Appendix C) and Scholarships (Appendix D).

15th February to 1st March 1934.

2. Preparation of above Appendices by Comptroller and their transmission to Departmental Officers.

20th February to 5th March 1934

3. Return of above Appendices by Departmental Officers to Comptroller with remarks regarding changes, if any, required according to current sanctions, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats.

24th February to 7th March 1934.

4. Submission of above Appendices to Government by Comptroller with notes indicating points, if any, for orders.

NOTE.—The above Appendices relating to the Electrical and Education Departments will be submitted after verification by the Financial Assistants to Government through the Comptroller.

27th February to 12th March 1934.

5. Communication by Government of orders on points referred to under item No. 4.

By 13th March 1934.

6. Submission by Departmental Officers to Comptroller and to Administrative Departments of Government of detailed estimates under all Heads of Revenue with reference to eight months' actuals with Statements of D. C. B. in Form—Appendix A in the case of Land Revenue, Excise and Income-tax.

NOTE.—The gross estimates of revenue under the following heads will be dealt with at this stage.

II Forest. I Sandal Oil. XXIV Railways.
XXVI Electrical Works. XXVIII Kolar Gold Fields Water Works.

For XXVII, Iron Works and XXIX, Industrial Works, however, total estimates working from Opening Balance to Closing Balance will be required.

15th to 28th March 1934.

7. Submission to Government by Comptroller with Budget Notes of above Revenue Estimates and also the Estimate under IX, Interest.

17th March to 2nd April 1934.

8. Return to Comptroller of Revenue Estimates by Government with orders.

By 28th March 1934.

9. Completion by Heads of Departments of estimates of Expenditure other than Appendices, B, C and D.

1st to 30th April 1934.

10. Preparation by Comptroller of Expenditure estimates (including Advances and Loans) other than Appendices B, C and D based on eight months' actuals and their transmission to Departmental Officers.

2nd April 1934.

11. Receipt from Subordinate Departmental Officers by :—

(1) The Chief Engineer, of expenditure estimates other than for Establishments;
(2) The Chief Electrical Engineer, of estimates of Revenue expenditure other than Establishments, of Capital (including Stores) and of Depreciation Fund Works; and
(3) The Chief Engineer, Krishnarajasagara, of estimates chargeable to Revenue (other than Establishments) and to Capital.

3rd April 1934.

12. Transmission to Comptroller of Public Works and Electrical Works Estimates for items other than Establishments, by Chief Engineer, Chief Electrical Engineer and Chief Engineer, Krishnarajasagara and the Director of Health.

3rd April 1934.

13. Transmission to Comptroller by :—

(1) The Agent, Mysore Railways, of Authorization Rolls and estimates of works chargeable to Capital (including Stores) and Depreciation Fund. (Through Auditor.)

NOTE.—The Authorization Rolls to be verified by the Auditor and sanction of Government in the Finance Department, obtained for all items disallowed as uncovered by sanctions.

(2) The Railway Secretary, of Capital and Revenue Expenditure Estimates of the Railways worked by M. and S. M. Railway Company. (Through Auditor.)
(3) The General Manager, Iron Works, of estimates of Capital Works.
(4) The Director, Sandal Oil Factories, of estimates of Capital Works.
(5) The Director, Industries and Commerce, of estimates of Capital Works of concerns worked by the Department.
(6) The Director of Health, of estimates of Capital and Depreciation Fund Works of the Kolar Gold Fields Water Works.

5th April to 3rd May 1934.

14. Return with remarks by Departmental Officers of Comptroller's Budget Estimates of Expenditure other than charges included in the Appendices B, C and D, copies of statements of alterations proposed being sent simultaneously to Government in the respective Secretariats. The Departmental Officers should use only the forms supplied by the Comptroller for proposing alterations required.

10th April to 8th May 1934.

15. Transmission to Financial Secretariat, of statements of alterations (with reasons) proposed by the respective Secretariats with reference to estimates referred to under item No. 14.

7th April to 7th May 1934.

16. Submission by Comptroller to Finance Department, of Expenditure estimates other than Appendices B, C and D, revised with reference to remarks of Departmental Officers, with Budget Notes and statements of points for orders.

10th April to 10th May 1934.

17. Return of above by Government to Comptroller with provisional orders and communication of such orders to respective Secretariats.

14th May 1934.

18. Submission of Group and Major Head abstracts by Comptroller to Government.

18th May 1934.

19. Submission by Comptroller, of Group and Major Head Abstracts incorporating orders under item No. 17 with a General Note and Ways and Means estimate.

22nd May 1934.

20. Communication to Comptroller, of orders on consolidated Budget Estimates.

30th May 1934.

21. Despatch of copies of Provisional Budget Estimates with Explanatory memorandum to Members of Finance and Taxation Committee and Heads of Departments.

28th May 1934.

22. Transmission to the Superintendent, Government Printing, Bangalore, by :—

(1) The Chief Engineer, of the copies of the Budget Estimate of Irrigation Cess Fund sanctioned by Government (English and Kannada).

(2) The Muzrai Commissioner, of the copies of the Budget Estimate of the General Muzrai Fund sanctioned by Government (English and Kannada).

(3) The Agent, Mysore Railways, of the Authorization Rolls and Detailed Capital Budget Estimates (including Stores) of the Railway Department (English and Kannada).

6th and 7th June 1934.

23. Meeting of the Finance and Taxation Committee.

2nd June 1934.

24. Despatch of copies of Provisional Budget Estimates (together with the Budget Estimates of Irrigation Cess Fund, General Muzrai Fund), Railway Authorization Rolls and detailed Capital Budget Estimates of the Railway Department (English and Kannada) to Members of the Representative Assembly and the Legislative Council.

2nd June 1934.

25. Communication by Financial Department to Heads of Departments provisional sanctions of their Budget allotments.

14th June 1934.

15th to 18th June 1934.

27. Discussion of Budget and resolutions on Budget by Representative Assembly.

25th to 30th June 1934.

28. Budget discussion and voting of grants by Legislative Council.

30th June 1934.

29. Final orders by Government, communicating grants (voted) as passed, by Legislative Council with restorations, if any, and grants (non-voted) sanctioned by Government.

Printed by the Superintendent at the Government Press, Bangalore.